

1 **Volume 2: Tab 3, Customer, Energy and Demand Forecast Report**

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3 **Q. Volume 2, Tab 3. Please provide any outside of the model adjustments (i.e. EE**
 4 **adjustments, fuel switching impacts etc.) which are applied to develop the final**
 5 **forecasts.**

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7 **A.** Table 1 provides the outside the model adjustments related to conservation and demand
 8 management (“CDM”), electrification, heat pumps, and oil to electric home heating
 9 conversions.

Table 1:
Outside the Model Adjustments Cumulative Impacts
2024 to 2026 Forecast
(GWh)

Category	2024	2025	2026
CDM ¹	(16.4)	(34.9)	(54.1)
Electrification ²	49.8	182.3	204.7
Heat Pumps ³	(15.0)	(30.0)	(37.0)
Oil to Electric Heating ⁴	24.0	46.0	60.0
Total	42.4	163.4	173.6

¹ See the response to Request for Information PUB-NP-091.

² Ibid. Includes Memorial University’s planned electric boiler project.

³ See the response to Request for Information PUB-NP-093.

⁴ See the response to Request for Information PUB-NP-097