| 1 | Q. | Reference: Customer, Energy and Demand Forecast: Peak Load Forecast |
|----|----|--|
| 2 | | Provide a comparison, for the period 2014 to 2027, of Hydro's forecast of energy sales to |
| 3 | | Newfoundland Power to Newfoundland Power's forecast of purchases from Hydro, including |
| 4 | | Newfoundland Power's actual and weather normalized purchases from Hydro for the years from |
| 5 | | 2014 to 2023. |
| 6 | | |
| 7 | | |
| 8 | A. | Please refer to Table 1 for a comparison of Newfoundland and Labrador Hydro's ("Hydro") |
| 9 | | forecast of energy sales to Newfoundland Power Inc. ("Newfoundland Power") and |
| 10 | | Newfoundland Power's forecast of purchases from Hydro, including the actual and weather- |
| 11 | | normalized purchases from Hydro. Please note that Hydro's forecasts of energy sales to |
| 12 | | Newfoundland Power from 2014 to 2023 do not include any actual monthly sales in the forecast |
| 13 | | year, while the forecasts provided by Newfoundland Power to Hydro do include actual weather- |
| 14 | | normalized purchases for some months. ¹ |

¹ Newfoundland Power's forecasts for power purchases include three months (January to March) of actual weather-normalized purchases for all forecast years except 2015 which only includes two months (January to February) of actual weather-normalized purchases and 2016 which only includes one month (January) of actual weather-normalized purchases.

| Year | NP ² | NLH ³ | Actual | Weather Normalized ⁴ |
|------|-----------------|------------------|--------|------------------------------------|
| 2014 | 5,820 | 5,836 | 5,852 | 5,819 |
| 2015 | 5,924 | 5,895 | 6,072 | 5,936 |
| 2016 | 5,920 | 5,884 | 5,845 | 5,901 |
| 2017 | 5,895 | 5,917 | 5,895 | 5,896 |
| 2018 | 5,822 | 5,945 | 5,839 | 5,792 |
| 2019 | 5,785 | 5,836 | 5,926 | 5,811 |
| 2020 | 5,678 | 5,699 | 5,529 | 5,604 |
| 2021 | 5,579 | 5,759 | 5,432 | 5,630 |
| 2022 | 5,592 | 5,686 | 5,509 | 5,666 |
| 2023 | 5,712 | 5,761 | 5,858 | 5,860 |
| 2024 | 5,870 | 5,825 | | |
| 2025 | 5,921 | 5,914 | | |
| 2026 | 5,913 | 5,952 | | |
| 2027 | 5,911 | 5,998 | | |

Table 1: Comparison of Hydro's and Newfoundland Power's Forecast of Newfoundland Power's Purchased Energy (GWh)

² Newfoundland Power ("NP").

³ Newfoundland and Labrador Hydro ("NLH").

⁴ Weather-normalized purchases are based on the annual weather normalization of Newfoundland Power's total produced and purchased energy as performed by Newfoundland Power.