General

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- Q. Reference: "2025/2026 General Rate Application," Newfoundland Power Inc., December 12, 2023.
 - Please provide Newfoundland Power's total revenue requirement less supply cost to Newfoundland and Labrador Hydro from 2014 to 2023 including 2023 Actuals and 2022 and 2023 Test Years.

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9 A. See the response to Request for Information CA-NP-001 for the requested information for 2014 to 2023.

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Table 1 provides the requested information for the 2022 and 2023 test years ¹ and 2023 forecast.²

Table 1: Revenue Requirement Excluding Power Supply Costs (\$millions)

| | 2022TY | 2023TY | 2023F |
|-------------------------------------|--------|--------|-------|
| Revenue Requirement | 704.9 | 699.2 | 732.8 |
| Power Supply Costs | 464.8 | 459.9 | 516.9 |
| Revenue Requirement, | 240.1 | 239.3 | 215.9 |
| Excluding Power Supply Costs | | | |

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See the 2022/2023 General Rate Application, Volume 1, Application, Company Evidence and Exhibits, Exhibit 7, page 1 of 2 and page 2 of 2 for 2022 and 2023 test year amounts, respectively.

See the 2025/2026 General Rate Application, Volume 1, Application, Company Evidence and Exhibits, Exhibit 3, page 1 of 9.