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Section 2: Customer Operations/Operating Costs

- Q. Reference: "2025/2026 General Rate Application," Newfoundland Power Inc., December 12, 2023, vol. 1, Exhibits, exh. 2.
 - a) Has Newfoundland Power included any management compensation or benefits other than base salary in its operating costs? If so, please quantify by year for 2022 to 2026 Forecast including 2023 Actuals and 2022 and 2023 Test Years.
 - b) Are there vehicle allowances provided to management and executives? If so, please quantify by year for 2022 to 2026 Forecast including 2023 Actuals and 2022 and 2023 Test Years. Where there are no vehicle allowances, are there assigned vehicles for executive and management?
- 12 13 a) See the response to Request for Information NLH-NP-023. A.
 - b) Executives and operational directors are provided with either a company vehicle or a vehicle allowance. Non-operational directors are provided with a vehicle allowance.

Table 1 shows vehicle allowance costs for 2022 to 2026 forecast, as requested.

Table 1: **Vehicle Allowance Costs** 2022 to 2026F

Year	Vehicle Allowance Costs (\$)
2022TY	50,828
2023TY	52,277
2022A	60,540
2023A	65,122
2024F	67,597
2025F	70,605
2026F	73,782

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