1 Section 5: Customer Rates

2 3 4

Q. (Exhibit 11) For the table in Exhibit 11, please add a column showing rates as of January 1, 2024.

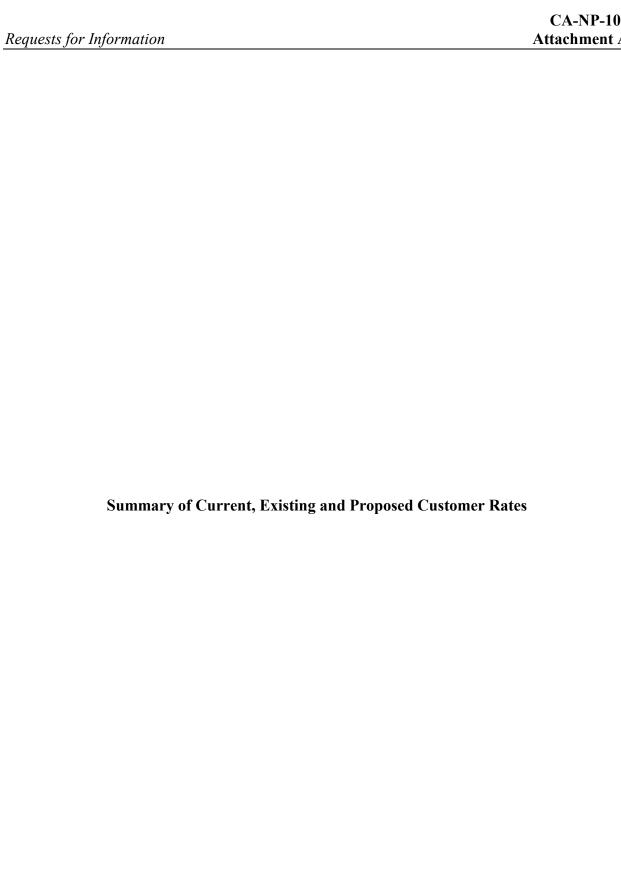
5

6 A. See Attachment A for requested information.¹

_

Current rates reflect July 1, 2023 as approved in Order No. P.U. 17 (2023). There was no change in customer rates from July 1, 2023 to January 1, 2024.

CA-NP-10) 8
Attachment	A



Summary of Current¹, Existing² and Proposed Customer Rates (Includes Municipal Tax and Rate Stabilization Adjustments)

	July 1, 2023 Current Rates	July 1, 2024 Existing Rates	July 1, 2025 Proposed Rates
Domestic - Rate #1.1			
Basic Customer Charge			
Not Exceeding 200 Amp Service	\$15.80/month	\$16.06/month	\$17.02/month
Exceeding 200 Amp Service	\$20.80/month	\$21.06/month	\$22.02/month
Energy Charge - All kilowatt-hours	13.256 ¢/kWh	13.449 ¢/kWh	14.178 ¢/kWh
Zhong, change thi mie was near	10. 2 0 0 p.1111	101119 9/111111	1 11 7 0 7 11 11 11
Minimum Monthly Charge			
Not Exceeding 200 Amp Service	\$15.80/month	\$16.06/month	\$17.02/month
Exceeding 200 Amp Service	\$20.80/month	\$21.06/month	\$22.02/month
Prompt Payment Discount	1.5%	1.5%	1.5%
Domestic - Rate #1.1S			
Basic Customer Charge			
Not Exceeding 200 Amp Service	\$15.80/month	\$16.06/month	\$17.02/month
Exceeding 200 Amp Service	\$20.80/month	\$21.06/month	\$22.02/month
Energy Charge			
Winter Seasonal	14.209 ¢/kWh	14.402 ¢/kWh	15.131 ¢/kWh
Non-Winter Seasonal	11.959 ¢/kWh	12.152 ¢/kWh	12.881 ¢/kWh
Minimum Monthly Charge			
Not Exceeding 200 Amp Service	\$15.80/month	\$16.06/month	\$17.02/month
Exceeding 200 Amp Service	\$15.80/month	\$21.06/month	\$22.02/month
Prompt Payment Discount	1.5%	1.5%	1.5%

_

Reflects the customer rates effective July 1, 2023 as approved in Order No. P.U. 17 (2023).

Reflects the customer rates proposed in the 2024 Rate of Return on Rate Base Application filed with the Board on November 23, 2023, with effect on July 1, 2024.

Summary of Current, Existing and Proposed Customer Rates (Includes Municipal Tax and Rate Stabilization Adjustments)

	July 1, 2023 <u>Current Rates</u>	July 1, 2024 Existing Rates	July 1, 2025 Proposed Rates
G.S. 0-100 kW (110 kVA) - Rate #2.1 Basic Customer Charge			
Unmetered Single Phase	\$11.89/month \$19.89/month	\$12.25/month \$20.25/month	\$13.59/month \$21.59/month
Three Phase	\$19.89/month	\$32.25/month	\$33.59/month
D. I.Cl. D. I			
Demand Charge Regular Winter	\$9.70/kW	\$9.84/kW	\$10.33/kW
Other	\$7.20/kW	\$7.34/kW	\$7.83/kW
Energy Charge			
First 3,500 kilowatt-hours	13.116 ¢/kWh	13.308 ¢/kWh	14.030 ¢/kWh
All excess kilowatt-hours	10.160 ¢/kWh	10.304 ¢/kWh	10.847 ¢/kWh
Maximum Monthly Charge	21.893 ¢/kWh	22.226 ¢/kWh	23.479 ¢/kWh
, 5	+ B.C.C.	+ B.C.C.	+ B.C.C.
Minimum Monthly Charge	#11.00 /	Φ10.05/ · · · · · · · · · · · · · · · · · · ·	Φ1 2 7 2 / 1
Unmetered	\$11.89/month \$19.89/month	\$12.25/month \$20.25/month	\$13.59/month \$21.59/month
Single Phase Three Phase	\$19.89/month	\$20.23/month \$32.25/month	\$21.39/month \$33.59/month
Three Thase	φ31.67/month	φ32.23/ HIOHH	ψ33.37/month
Prompt Payment Discount	1.5%	1.5%	1.5%
G.S. 110-1000 kVA - Rate #2.3			
Basic Customer Charge	\$48.85/month	\$49.64/month	\$52.60/month
Demand Charge			
Winter	\$8.15/kVA	\$8.25/kVA	\$8.65/kVA
Other	\$5.65/kVA	\$5.75/kVA	\$6.15/kVA
Energy Charge			
First 150 kWh per kVA of demand (max. 50,000)	11.343 ¢/kWh	11.507 ¢/kWh	12.121 ¢/kWh
All Excess kWh	9.385 ¢/kWh	9.518 ¢/kWh	10.011 ¢/kWh
	,	,	,
Maximum Monthly Charge	21.893 ¢/kWh + B.C.C.	22.226 ¢/kWh + B.C.C.	23.479 ¢/kWh + B.C.C.
	T B.C.C.	T.C.C.	TB.C.C.
Minimum Monthly Charge	\$48.85/month	\$49.64/month	\$52.60/month
Prompt Payment Discount	1.5%	1.5%	1.5%

Summary of Current, Existing and Proposed Customer Rates (Includes Municipal Tax and Rate Stabilization Adjustments)

	July 1, 2023 Current Rates	July 1, 2024 Existing Rates	July 1, 2025 Proposed Rates
G.S. 1000 kVA and Over - Rate #2.4			
Basic Customer Charge	\$85.12/month	\$86.50/month	\$91.66/month
Demand Charge			
Winter	\$7.82/kVA	\$7.91/kVA	\$8.27/kVA
Other	\$5.32/kVA	\$5.41/kVA	\$5.77/kVA
Energy Charge			
First 75,000 kWh	10.982 ¢/kWh	11.139 ¢/kWh	11.730 ¢/kWh
All Excess kWh	9.305 ¢/kWh	9.436 ¢/kWh	9.925 ¢/kWh
Maximum Monthly Charge	21.893 ¢/kWh	22.226 ¢/kWh	23.479 ¢/kWh
, c	+ B.C.C.	+ B.C.C.	+ B.C.C.
Minimum Monthly Charge	\$85.12/month	\$86.50/month	\$91.66/month
Prompt Payment Discount	1.5%	1.5%	1.5%

Summary of Current, Existing and Proposed Customer Rates (Includes Municipal Tax and Rate Stabilization Adjustments)

Street and Area Lighting Rates

		July 1, 2023 Current Rates	July 1, 2024 Existing Rates	July 1, 2025 Proposed Rates
<u>Fixtures</u>				
Sentinel/Standard				
High Pressure Sodium	100W 150W 250W 400W	\$18.41 23.11 33.12 46.65	\$18.70 23.46 33.63 47.37	\$19.79 24.82 35.57 50.07
Light Emitting Diode	LED 100 LED 150 LED 250 LED 400	\$16.08 18.20 22.11 25.63	\$16.34 18.49 22.45 26.03	\$17.11 20.38 25.05 29.84
Post Top				
High Pressure Sodium	100W	\$19.60	\$19.91	\$21.07
Poles				
Wood 30' Concrete or Metal,		\$6.12	\$6.22	\$6.79
direct buried 45' Concrete or Metal,		8.55	8.68	9.27
direct buried 25' Concrete or Metal,		14.14	14.37	15.37
Post Top, direct b		6.06	6.16	6.47
<u>Underground Wiring</u> (per r	un)			
All sizes and types of fix	xtures	\$14.41	\$14.64	\$15.44