

- 1 **Q. (Reference Application)**
 2 **a) Please provide a table of NP's actual distribution expenditures from 2002**
 3 **to the present.**
 4 **b) Please provide a table showing growth in actual new customers connected**
 5 **to the system for this same period.**
 6
 7 A. a) Table 1 provides Newfoundland Power's actual distribution expenditures from 2002
 8 to 2024 year to date ("YTD") as of June 30, 2024.

| Table 1 Distribution Expenditures (2002-2024 YTD) | |
|---|-----------------------|
| Year | Expenditures (\$000s) |
| 2002 | 30,966 |
| 2003 | 30,584 |
| 2004 | 30,825 |
| 2005 | 30,741 |
| 2006 | 33,375 |
| 2007 | 30,429 |
| 2008 | 36,613 |
| 2009 | 37,916 |
| 2010 | 39,098 |
| 2011 | 39,575 |
| 2012 | 41,198 |
| 2013 | 41,976 |
| 2014 | 62,526 |
| 2015 | 47,884 |
| 2016 | 44,652 |
| 2017 | 46,434 |
| 2018 | 42,333 |
| 2019 | 46,801 |
| 2020 | 44,391 |
| 2021 | 50,951 |
| 2022 | 50,449 |
| 2023 | 57,328 |
| 2024 YTD | 33,445 |

- 1 b) Table 2 provides Newfoundland Power's actual new customer connections from 2002 to
2 2024 year to date ("YTD") as of June 30, 2024.

| Table 2 Customer Connections (2002-2024 YTD) | |
|--|----------------------|
| Year | Customer Connections |
| 2002 | 3,485 |
| 2003 | 3,833 |
| 2004 | 4,294 |
| 2005 | 4,029 |
| 2006 | 3,952 |
| 2007 | 4,038 |
| 2008 | 4,625 |
| 2009 | 5,051 |
| 2010 | 5,300 |
| 2011 | 4,909 |
| 2012 | 5,286 |
| 2013 | 5,280 |
| 2014 | 4,308 |
| 2015 | 3,786 |
| 2016 | 3,528 |
| 2017 | 3,271 |
| 2018 | 2,781 |
| 2019 | 2,379 |
| 2020 | 2,062 |
| 2021 | 2,448 |
| 2022 | 2,646 |
| 2023 | 2,372 |
| 2024 YTD | 1,273 |