

- 1 **Q. (Reference Application, Schedule C, page 8 of 9) Please provide a comparison**
 2 **of the “Capital Projects and Programs - \$750,000 and Under” proposed in the**
 3 **2025 CBA to that proposed in the 2024 CBA.**
 4
 5 A. Table 1 below provides a comparison between Capital Projects and Programs - \$750,000
 6 and under for the 2024 and 2025 Capital Budget Applications.

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Table 1 Capital Projects and Programs - \$750,000 and Under Comparison			
2025		2024	
Project/Program	Cost (\$)	Project/Program	Cost (\$)
Distribution			
Distribution Feeder PEP-02 Refurbishment	667,000	Distribution Feeder GDL-02 Refurbishment	667,000
Distribution Feeder SMV-01 Refurbishment	654,000	Replacement Meters	571,000
Replacement Meters	648,000	Replacement Services	457,000
New Meters	457,000	New Meters	302,000
Replacement Services	445,000	Allowance for Funds Used During Construction	260,000
Allowance for Funds Used During Construction	220,000	Distribution Feeder BIG-02 Relocation	196,000
Substations			
Substation Protection and Control Replacements	685,000	Substation Protection and Control Replacements	635,000
Substation Ground Grid Upgrades	609,000	Substation Ground Grid Upgrades	580,000
		PCB Removal	544,000
		Oxen Pond Substation Bus Upgrades	451,000
		Oxen Pond Substations Switch Replacements	316,000

2025		2024	
Project/Program	Cost (\$)	Project/Program	Cost (\$)
Transmission			
Wood Pole Retreatment	600,000	Transmission Line 24L Relocation	701,000
Generation - Hydro			
Hydro Plant Replacement Due to In-Service Failures	731,000	Hydro Plant Replacement Due to In-Service Failures	716,000
La Manche Canal Bridge Replacement	530,000		
Generation – Thermal			
Thermal Plant Replacement Due to In-Service Failures	318,000	Thermal Plant Replacement Due to In-Service Failures	311,000
Information Systems			
Personal Computer Infrastructure	720,000	Personal Computer Infrastructure	720,000
Network Infrastructure	470,000	Network Infrastructure	420,000
Telecommunications			
Communications Equipment Upgrades	124,000	Fibre Optic Cable Build	380,000
		Communications Equipment Upgrades	122,000
General Property			
Additions to Real Property	682,000	Additions to Real Property	655,000
Building Accessibility Improvements	650,000	Tools and Equipment	570,000
Specialized Tools and Equipment	595,000	Energized Conductor Support Tools	539,000
Tools and Equipment	589,000	Physical Security Upgrades	401,000
Physical Security Upgrades	456,000		
Total	10,850,000	Total	10,514,000