

- 1 **Q. (Reference Application, 2023 Capital Expenditure Report, Appendix A:**  
2 **Variance Notes, page 5 of 12) In regard to the Reconstruction program, it is**  
3 **stated “*In 2023, major events late in the year resulted in additional work***  
4 ***being required as compared to the historical average.” Please identify the***  
5 **major events and the extent to which they impacted costs.**  
6
- 7 A. There were three major events late in 2023 that resulted in additional work being  
8 required compared to historical average. These events occurred November 18<sup>th</sup> to 19<sup>th</sup>,  
9 November 29<sup>th</sup> and December 21<sup>st</sup> to 23<sup>rd</sup>. Expenditures in November and December  
10 2023 were 26% higher than the previous 3-year average and resulted in 22% of the  
11 expenditures for the 2023 Reconstruction Program.