

- 1 **Q. (Reference Application, 2025 Capital Budget Overview, Table 3, page 12)**  
 2 **a) Please reproduce Table 3 showing each Atlantic utility separately.**  
 3 **b) Please reframe Table 3 by showing capital expenditures for the given**  
 4 **years on a per-customer basis. (If customer numbers are not available**  
 5 **then use provincial populations for the Maritimes and population in NP's**  
 6 **service area for NP as proxies.)**  
 7  
 8 A. a) The reliability data used by Newfoundland Power related to other utilities is obtained  
 9 from databases maintained by Electricity Canada. Under Electricity Canada's  
 10 confidentiality rules, data supplied to it by member utilities can only be produced in  
 11 aggregate. Newfoundland Power is unable to provide reliability data pertaining to  
 12 individual Atlantic Canadian utilities.  
 13  
 14 b) Table 1 provides requested information that compares Newfoundland Power to the  
 15 average of the other Atlantic Canadian utilities on the basis of capital investment per  
 16 customers.

| Table 1:<br>Atlantic Canadian Comparison<br>Capital Investment |                                                 |       |                         |       |                                         |       |
|----------------------------------------------------------------|-------------------------------------------------|-------|-------------------------|-------|-----------------------------------------|-------|
| Utility                                                        | Capital Investment<br>(\$Millions) <sup>1</sup> |       | Customers<br>(Millions) |       | Capital Investment<br>per Customer (\$) |       |
|                                                                | 2013                                            | 2022  | 2013                    | 2022  | 2013                                    | 2022  |
| Newfoundland Power                                             | 1,077                                           | 1,580 | 0.256                   | 0.274 | 4,207                                   | 5,767 |
| Atlantic Canadian Utilities <sup>2</sup>                       | 1,198                                           | 1,871 | 0.289                   | 0.315 | 4,145                                   | 5,940 |

<sup>1</sup> Reflects the gross value of property, plant and equipment in transmission and distribution assets determined in accordance with generally accepted accounting principles.

<sup>2</sup> Reflects average investment and average customers of Nova Scotia Power and Maritime Electric.