

1 **Q. Reference: 2024 Capital Budget Application – Intervenor Evidence, Utility**
 2 **Management Responsibility Report, Midgard Consulting Incorporated, Appendix**
 3 **D: Newfoundland Overview, Table 33, pages 90 and 91.**
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5 **Please confirm that Board Order No. P.U. 28 (2015), dated September 8, 2015,**
 6 **approved Newfoundland Power’s 2016 Capital Budget Application in the full**
 7 **amount of \$107,028,000 and that Newfoundland Power’s 2016 Capital Budget**
 8 **Application was not denied by the Board as indicated in Table 33 and the bulleted**
 9 **list on page 91.**

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 12 **A. Confirmed. Table 33 of Midgard’s evidence has been revised to reflect this**
 13 **correction; presented below.**
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Table 2: Newfoundland Power Applications Considered

Proceeding	Decision & Order	Proposed Budget (\$)	Approved Budget (\$)
2023 Capital Budget Application	P.U. 38(2022)	\$123,463,000.00	\$122,869,000.00
2022 Capital Budget Application	P.U. 36(2021)	\$108,121,000.00 ¹	\$108,121,000.00
2021 Capital Budget Application	P.U. 37(2020) P.U. 10(2021) P.U. 12(2021)	\$101,395,000.00 ²	\$94,601,000.00
2020 Capital Budget Application	P.U. 5(2020)	\$96,614,000.00	\$96,614,000.00
2019 Capital Budget Application	P.U. 35(2018)	\$93,304,000.00	\$93,304,000.00
2018 Capital Budget Application	P.U. 37(2017)	\$83,876,000.00	\$83,876,000.00
2017 Capital Budget Application	P.U. 39(2016)	\$89,411,000.00	\$89,411,000.00
2016 Capital Budget Application	P.U. 28(2015)	\$107,028,000.00	\$107,028,000.00
2015 Capital Budget Application	P.U. 40(2014)	\$94,211,000.00	\$94,211,000.00
2014 Capital Budget Application	P.U. 27(2013)	\$84,462,000.00	\$84,462,000.00
2013 Capital Budget Application	P.U. 21(2012)	\$80,788,000.00	\$80,788,000.00
2012 Capital Budget Application	P.U. 26(2011)	\$77,293,000.00	\$77,293,000.00
Sum:		\$1,139,966,000.00	\$1,132,578,000.00

¹ Order P.U. 26(2021), p. 1: On July 7, 2021 the Board advised the parties that one of the projects included in the proposed Distribution expenditures, the Electric Vehicle Charging Network project, would be considered separately from the rest of the Application and that a process for consideration of this project would be scheduled at a later date upon the conclusion of the electrification application filed by Newfoundland Power. The removal of this project reduced the proposed expenditures by \$1,530,000, resulting in a proposed 2022 Capital Budget of \$108,121,000.

² Order P.U. 37(2020), p. 3: As a result of the Board’s determination that the expenditures related to the proposed Customer Service System replacement will be considered in a separate order, the proposed capital expenditures to be addressed in this order are \$101,395,000 for 2021, \$245,000 for 2022, and \$245,000 for 2023.