

1 **Q. Reference: 2024 Capital Budget Application – Intervenor Evidence, Utility**
 2 **Management Responsibility Report, Midgard Consulting Incorporated, Appendix C:**
 3 **Ontario Overview, Table 23, page 65.**

4
 5 a) Please provide the rationale for selecting Alectra Utilities Corporation, ENWIN
 6 Utilities Ltd., and Hydro One Networks Inc.

7
 8 b) Please complete the following table.

Utility	2022 Customers (000s)	2022 Rate Base (\$M)	2022 Revenue Requirement (\$M)	2022 Capital Expenditures (\$M)	2022 SAIDI	2022 SAIFI
Alectra						
ENWIN						
Hydro One						

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 12 **A. a)** Midgard chose utilities of different sizes for its analysis but excluded those that are
 13 very small (i.e., much smaller than the two Newfoundland and Labrador utilities).
 14 Specifically, certain municipal utilities such as E.L.K. Energy Inc. were considered
 15 too small for inclusion in Midgard’s jurisdictional review because the asset
 16 management strategies they employed were not scalable to Newfoundland and
 17 Labrador’s larger utility size. For example, E.L.K’s strategy is for its staff to “know”
 18 each pole because there are only 89km of distribution circuits and associated
 19 distribution poles in their jurisdiction¹ compared to Newfoundland Hydro’s
 20 approximate 70,000 km² service territory² and associated distribution; a number of
 21 distribution poles which cannot be managed within one person’s head.

22
 23 b)

Utility	2022 Customers	2022 Rate Base	2022 Revenue Requirement (\$M)	2022 Capital Expenditures (\$M)	2022 SAIDI ³	2022 SAIFI ³
Alectra ^{4,5}	“Over 1 million”	~\$1.083B ⁶	\$199.5 ⁷	\$296	0.88	1.07

¹ E.L.K. Energy Inc., About Us – Facts & Figures. [Link](#).

² Newfoundland Power, 2022/2023 General Rate Application, Volume 1, p. 2-26, l. 18. [Link](#).

³ Note that SAIDI and SAIFI metrics do not disregard major events.

⁴ 2022 Scorecard. [Link](#).

⁵ Alectra, Management’s Discussion and Analysis, Year ended December 31, 2022. [Link](#).

⁶ Alectra, EB-2022-0013, Application, .pdf p. 127. [Link](#).

⁷ Alectra, EB-2022-0013, Application, .pdf p. 130. [Link](#).

Utility	2022 Customers	2022 Rate Base	2022 Revenue Requirement (\$M)	2022 Capital Expenditures (\$M)	2022 SAIDI ³	2022 SAIFI ³
ENWIN ^{8,9}	90,819	~\$245.7M ¹⁰	N/A ¹¹	\$19.274	0.63	1.03
Hydro One ^{12,13,14}	“Approximately 1.5 million”	\$23.6B	\$1,883.5	\$2,132	9.34	3.94

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⁸ 2022 Scorecard. [Link](#).

⁹ City of Windsor Council Agenda, May 29, Item 8.8, Appendix B. Windsor Canada Utilities Ltd. 2022 Annual Report. [Link](#).

¹⁰ ENWIN, EB-2021-0019, Application, .pdf p. 55. [Link](#).

¹¹ Ibid, .pdf p. 105. [Link](#). “Detailed calculation of incremental revenue requirement and resulting rate rider(s)” = N/A.

¹² 2022 Scorecard. [Link](#).

¹³ HONI, 2022 Annual Report, Financial Highlights, p. 13. [Link](#).

¹⁴ HONI, EB-2021-0185, Decision and Order, p. 1. [Link](#).