

- 1 **Q. (Reference Technical Conference and Application Schedule C [*sic*]) Please**
 2 **identify all projects/programs over \$750,000 for which the historical average**
 3 **method was used to determine the 2024 CBA amounts. For these**
 4 **projects/programs please provide an Excel table listing them, the expenditures**
 5 **on each for each year for 2019 to 2023, the request for 2024, and the**
 6 **percentage change in 2024 compared to 2023.**
 7
 8 A. Table 1 lists all programs over \$750,000 for which the historical average method was
 9 used to determine Newfoundland Power’s *2024 Capital Budget Application* amounts.

Table 1 Programs Over \$750,000 Historical Average Method	
2024 Program	
Extensions	
Reconstruction	
Rebuild Distribution Lines	
Relocate/Replace Distribution Lines for Third Parties	
Replacement Transformers ¹	
New Transformers ¹	
New Services ¹	
New Street Lighting ¹	
Replacement Street Lighting ¹	
Substation Replacements Due to In-Service Failures	
Transmission Line Maintenance	

10 See Attachment A for the requested Excel table. The Excel file used to prepare
 11 Attachment A to this response can be found on Newfoundland Power’s stranded website
 12 at: <https://ftp.nfpower.nf.ca/>.

¹ For transformers, services and street lighting, prior to Newfoundland Power’s *2023 Capital Budget Application*, these capital projects combined both new and replacement components. With the implementation of the Provisional Guidelines, effective for Newfoundland Power’s *2023 Capital Budget Application*, projects and programs were realigned to conform with investment classifications for Access and Renewal.