

1 Q. Reference: “2022/2023 General Rate Application,” Newfoundland Power, May 27,
2 2021, Volume 2, Report 6.

3
4 Please update the following table provided in response to Information Request PUB
5 NP-084 of the Rate Mitigation Options and Impacts, using the most recent actuals
6 available:

Table D-1: Estimated Labour Capitalization by Position			
Position	Capital	Operating	Total
MANAGEMENT & ENGINEERING			
Manager	68%	32%	100%
T&D Engineering	92%	8%	100%
Engineering/Asset Management	71%	29%	100%
Protection and Controls	93%	7%	100%
Power System Support	3%	97%	100%
Safety and Environment	0%	100%	100%
Transportation	80%	20%	100%
Technology	26%	74%	100%
Operations Support	47%	53%	100%
Human Resources	0%	100%	100%
CRAFT & SUPERVISION			
Line Supervisor	91%	9%	100%
Line Operations	66%	34%	100%
Planner	36%	64%	100%
Stores	90%	10%	100%
Maintenance Supervisor	10%	90%	100%
Electrical Maintenance	42%	58%	100%
Plant Operations	45%	55%	100%
Area Customer Representative	23%	77%	100%
Customer Service Supervisor	12%	88%	100%
Customer Service	9%	91%	100%
Meter Technician	90%	10%	100%
Power System Operator	39%	61%	100%

7 A. Table D-1 was a *pro forma* analysis prepared in response to Request for Information
8 PUB-NP-084 as part of the *Reference on Rate Mitigation Options and Impacts* before the
9 Board. There is no applicable update to that *pro forma* analysis in relation to the
10 Company’s *2022/2023 General Rate Application*.