

1 **Reference: Schedule B: Reconstruction (Pooled), page 38 of 99**

2
3 **Q. Please provide details on the expenditures under this project for 2019 (\$5,579,000)**
4 **and 2020 (\$6,275,000).**

5
6 A. There are 4 basic components of the *Reconstruction* project, all of which focus on assets
7 that have failed in service or are at imminent risk of failure.

8
9 Table 1 provides a detailed breakdown of expenditures under the *Reconstruction* project
10 in 2019 and 2020.

Table 1
Reconstruction Project
Breakdown of Expenditures

	2019	2020
Failure or Imminent Failure	\$4,477,530	\$5,229,030
Transformer Replacement	\$736,778	\$726,442
Vehicle Accidents	\$218,294	\$139,025
Storm Damage	\$146,253	\$180,343
Total	\$5,578,855	\$6,274,840

11 The expenditures listed under Failure or Imminent Failure are related to responding to
12 plant failure or to items identified through inspections as being at high risk of failure.

13
14 Table 2 provides details on the average cost per job.

Table 2
Reconstruction Project
Failure or Imminent Failure Average Cost

	2019	2020
Failure or Imminent Failure	\$4,477,530	\$5,229,030
Number of Jobs Issued	512	526
Average Cost	\$8,745	\$9,941

- 1 Table 3 provides a further breakdown of expenditures under the *Reconstruction* project
2 by cost category.

Table 3
Reconstruction Project
Breakdown by Cost Category

	2019	2020
Labour	\$4,180,936	\$4,547,431
Materials	\$1,186,602	\$1,449,942
Brush Clearing ¹	\$66,075	\$110,428
Other ²	\$145,242	\$167,039
Total	\$5,578,855	\$6,274,840

¹ Brush clearing expenditures associated with the *Reconstruction* project involve the clearing of rights-of-way to permit access to complete the required work.

² These costs primarily include travel and equipment costs.