

- 1 **Q. (Reference Application, Application Enhancements) Please provide a summary by**  
 2 **year through 2028 of the cost savings that are expected to be passed on to consumers**  
 3 **owing to each of the projects in the Application Enhancements category.**  
 4
- 5 A. Table 1 provides a summary by year of forecast net operating cost savings through 2029  
 6 associated with the 2022 *Application Enhancement* project.<sup>1</sup> The table also provides the  
 7 net present value (“NPV”) of each project.

**Table 1**  
**2022 Application Enhancements**  
**Forecast Net Operating Cost Savings and NPV**  
**(\$000s)**

Year	Digital Forms	Technology Service Management Solution	Dynamics GP	Total
2022	30,000	13,344	14,000	57,344
2023	27,819	31,195	30,600	89,614
2024	29,203	32,425	31,518	93,146
2025	30,546	33,647	32,464	96,657
2026	31,950	34,915	33,438	100,303
2027	33,404	57,982	34,441	125,827
2028	34,913	59,722	35,474	130,109
2029	36,485	61,513	36,538	134,536
<b>NPV</b>	<b>19,127</b>	<b>43,230</b>	<b>31,623</b>	<b>93,980</b>

- 8 The net operating savings over the 2022 to 2029 period are forecast to more than offset  
 9 the total capital costs and associated financing and income tax impacts of each project, as  
 10 shown by their respective NPV analyses.<sup>2</sup>

<sup>1</sup> See the 2022 *Capital Budget Application, Report 7.1 2022 Application Enhancements*, Column F Net Operating Savings of Appendix A, B and C. These appendices also show the net present value of each project.

<sup>2</sup> Capital, financing and associated income tax related costs will be recovered from customers over the service life of the related assets.