

1 Q. **Reference: Overhaul Turbine and Valves – Unit 3 (2025) – Holyrood, page B-47**

2 Explain why the same variance explanation appears in both the Capital Expenditures and
3 Carryover Report for the Year Ended December 31, 2025 and the 2026 Capital Expenditures
4 Overview.

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7 A. The Capital Expenditures and Carryover Report for the Year Ended December 31, 2025, includes
8 variance explanations for all projects and programs that were active in 2025. The 2026 Capital
9 Expenditures Overview (included as part of the 2027 Capital Budget Application) includes
10 forecast variance explanations for all projects and programs active in 2026. As the Overhaul
11 Turbine and Valves – Unit 3 (2025) commenced in 2025 but carried over for completion in 2026,
12 the variance explanation appears in both reports.