

1 Q. **Reference: Replace Light- and Heavy-Duty Vehicles (2024–2026), pages 18 and 19**

2 For the one heavy-duty vehicle that was ordered as part of the Replace Light- and Heavy-Duty
3 Vehicles (2022–2024) program and received in 2025, why was this expenditure not reported as a
4 carryover?

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7 A. Newfoundland and Labrador Hydro (“Hydro”) has not historically provided a detailed listing of
8 program units carried over from one year to the next. As directed in the provisional Capital
9 Budget Application Guidelines (Provisional),¹ Hydro reports on Key Performance Indicators for
10 programs in its annual Capital Expenditures and Carryover report, including a summary of the
11 planned number of units versus the actual number of units completed by year, investment
12 classification, and materiality threshold.

13 Please refer to Hydro’s response to PUB-NLH-021 of this proceeding for information regarding
14 the treatment of program budgets when there is carryover of work from one instance of a
15 program to another.

¹ “Capital Budget Application Guidelines (Provisional),” Board of Commissioners of Public Utilities, January 2022.