

- 1 Q. **Reference: 2027 Capital Budget Application, Project 26, Upgrade Power Transformers (2027-**
2 **2028), page 8.**
- 3 Please restate the project budget in Table 4 by each proposed scope of work on each of the four
4 power transformers.
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- 7 A. Please see Tables 1 to 4 for the restated estimate by power transformer.¹

Table 1: Project Estimate (\$000) – BDE T6S

Project Cost	2027	2028	Beyond	Total
Material Supply	138.6	0.0	0.0	138.6
Labour	42.5	19.3	0.0	61.8
Consultant	20.0	0.0	0.0	20.0
Contract Work	163.0	0.0	0.0	163.0
Other Direct Costs	3.7	1.3	0.0	5.0
Interest and Escalation	26.0	22.2	0.0	48.2
Contingency	36.7	2.0	0.0	38.7
Total	430.5	44.8	0.0	475.3

Table 2: Project Estimate (\$000) – MDR T1

Project Cost	2027	2028	Beyond	Total
Material Supply	0.0	4.0	0.0	4.0
Labour	21.5	37.9	0.0	59.4
Consultant	0.0	0.0	0.0	0.0
Contract Work	0.0	0.0	0.0	0.0
Other Direct Costs	1.3	6.4	0.0	7.7
Interest and Escalation	1.7	6.3	0.0	8.0
Contingency	2.3	4.8	0.0	7.1
Total	26.8	59.4	0.0	86.2

¹ Numbers in the tables may not add due to rounding.

Table 3: Project Estimate (\$000) – MDR T2

Project Cost	2027	2028	Beyond	Total
Material Supply	0.0	2.0	0.0	2.0
Labour	21.5	48.8	0.0	70.3
Consultant	0.0	25.0	0.0	25.0
Contract Work	0.0	309.0	0.0	309.0
Other Direct Costs	1.3	2.5	0.0	3.8
Interest and Escalation	1.7	38.4	0.0	40.1
Contingency	2.2	38.8	0.0	41.0
Total	26.7	464.5	0.0	491.2

Table 4: Project Estimate (\$000) – HVY T5

Project Cost	2027	2028	Beyond	Total
Material Supply	0.0	2.0	0.0	2.0
Labour	27.7	42.5	0.0	70.2
Consultant	0.0	12.5	0.0	12.5
Contract Work	0.0	100.0	0.0	100.0
Other Direct Costs	1.4	6.0	0.0	7.4
Interest and Escalation	2.1	18.2	0.0	20.3
Contingency	2.9	16.3	0.0	19.2
Total	34.1	197.5	0.0	231.6