

Q. Reference: 2027 Capital Budget Application, Project 9, Refurbish Intake Access Road (2027-2028), page 12.

Please restate the project budget estimate in Table 2 based on the two main scopes of work: (i) realignment of 250 metres of roadway and (ii) upgrade of Bear Brook crossing.

A. Newfoundland and Labrador Hydro has restated the budget estimate for the Refurbish Intake Access Road (2027–2028) project based on the two primary scopes of work, consisting of the road realignment in Table 1 and the upgrade of Bear Brook crossing in Table 2. As the estimates present each scope as if they were completed as standalone projects, the estimated cost of completing the scopes separately totals \$3.592 million, which is approximately \$0.33 million higher than completing the work as proposed. Both scopes of work are required to support the continued safe and reliable use of the Intake Access Road and to reduce the potential for further toe scour and ultimately slope failure; therefore, the scopes should be considered together.

Table 1: Project Budget for Road Realignment Only (\$000)¹

	2027	2028	Beyond	Total
Material Supply	0.0	0.0	0.0	0.0
Labour	62.2	62.6	0.0	124.8
Consultant	295.4	233.9	0.0	529.3
Contract Work	0.0	600.6	0.0	600.6
Other Direct Costs	0.9	5.4	0.0	6.3
Interest and Escalation	18.3	94.0	0.0	112.2
Contingency	15.7	133.4	0.0	149.1
Total	392.5	1,129.9	0.0	1,522.4

¹ Numbers may not add due to rounding.

Table 2: Project Budget for Upgrade of Bear Brook Crossing Only (\$000)²

	2027	2028	Beyond	Total
Material Supply	0.0	0.0	0.0	0.0
Labour	42.1	60.6	0.0	102.7
Consultant	161.4	188.0	0.0	349.4
Contract Work	0.0	1,203.0	0.0	1,203.0
Other Direct Costs	0.9	7.4	0.0	8.3
Interest and Escalation	10.8	131.2	0.0	142.1
Contingency	9.8	254.8	0.0	264.6
Total	225.1	1,844.9	0.0	2,070.1

² Numbers may not add due to rounding.