

Q. **Reference: 2027 Capital Budget Application, Schedule 5, 2026 Capital Expenditures Overview, Appendix B, section 4.0.**

Please provide a table listing all projects and programs whose variance primarily related to modifications of scope, as well as an explanation for the modification of scope.

A. Please refer to Table 1 for a list of all projects and programs whose variances were primarily related to modification of scope.¹

Variance Type	Project Title	Variance Attributed to Modified Scope (\$000)	Overall Project or Program Variance (\$000)	Explanation
Program	Upgrade Worst-Performing Distribution Feeders (2024-2025)	1,630.7	2,214.0	Implemented an alternative design involving a partial rebuild of the distribution line as the most cost-effective and reliable option. ²
Program	Renew Distribution Feeders (2024-2025)	888.4	(99.0)	Implemented an alternative design for upgrading the distribution line that involved re-routing a portion of the line as the least-cost option and would not require temporary generation. ³
Project	Replace VHF Radio System (2024-2025)	306.0	306.0	Implemented alternative solutions to provide broader service coverage, improved data capabilities, and higher reliability. ⁴

¹ "2027 Capital Budget Application", Newfoundland and Labrador Hydro, July 14, 2026, Sch. 5, App. B, Sec. 2.6.

² "2027 Capital Budget Application", Newfoundland and Labrador Hydro, July 14, 2026, Sch. 5, App. B, p. B-88.

³ "2027 Capital Budget Application", Newfoundland and Labrador Hydro, July 14, 2026, Sch. 5, App. B, Sch. 5, pp. B-59/B-60.

⁴ "2027 Capital Budget Application", Newfoundland and Labrador Hydro, July 14, 2026, Sch. 5, App. B, Sch. 5, pp. B-77/B-78.