

1 Q. **Reference: Application, Schedule 7, Perform Facilities Refurbishments (2027); Order No.**
2 **Application, Schedule 7, Perform Facilities Refurbishments (2027); Order No. P.U. 2(2026)P.U.**
3 **2(2026)**

4 The estimated cost is \$1,470,200. Order No. P.U. 2(2026) approved \$3,027,900 for this program
5 in 2026. Schedule 7 includes a 2018 building and infrastructure condition assessment for the
6 Stephenville office.

- 7 a) Please list each 2027 scope, with cost, building, and the year of the condition assessment
8 on which the scope relies.
- 9 b) The 2017 and 2018 assessments are included as Appendices D–F. Please identify any
10 2026 site validation, material change in condition, and update to the recommendations
11 or costs.
- 12 c) Please describe the changes, if any, made to the 2027 program as a result of the Board’s
13 findings on this program in Order No. P.U. 2(2026), including estimating method and the
14 distinction between capital and operating expenditures.

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17 A. a) Please refer to Table 2, Schedule 7, Perform Facilities Refurbishments (2027) for a list of
18 each 2027 scope and associated condition assessments. For an expenditure breakdown for
19 each of the five facilities included in the Perform Facilities Refurbishments (2027) program,
20 please refer to Newfoundland and Labrador Hydro’s (“Hydro”) response to PUB-NLH-048 of
21 this proceeding.

22 b) Please refer to Hydro’s response to PUB-NLH-044 of this proceeding.

23 c) In the 2026 iteration of this program, Hydro imposed a budget envelope to efficiently
24 address the high quantity of low-materiality scopes. Based on the more defined scopes
25 within the 2027 iteration of the program, and for alignment with the results of Hydro’s
26 jurisdictional scan, Hydro has utilized its traditional estimating methodology, which
27 includes detailed estimation of each scope proposed within the program. Please refer to

1 Hydro's response to PUB-NLH-049 of this proceeding for further detail. Please refer to
2 PUB-NLH-047 of this proceeding for discussion on the distinction between capital and
3 operating expenditures.