

Q. **Reference: Application**

Please identify all capital, operating and maintenance costs incurred by Hydro for metering in each of the past five years and forecast for 2027 through 2031.

A. As provided within Newfoundland and Labrador Hydro's response to CA-NLH-116 of the 2026 Capital Budget Application ("CBA") proceeding, please refer to Table 1 containing operating and capital costs for metering for 2020 through 2024. Hydro has provided an update for 2025 actuals and forecasts for 2026 and 2027 in Table 1.

Table 1: Historical, Forecast and Budget Metering O&M¹ and Capital Costs 2021–2027 (\$000)²

Description	2020A	2021A	2022A	2023A	2024A	2025A	2026F	2027F
Total O&M Costs	438.8	401.7	553.2	560.7	531.1	458.6	718.1	738.2
Total Capital Costs	180.6	228.6	2,260.6	2,196.3	4,263.5	805.9	2,340.0	1,223.4
Total Metering Costs	619.5	630.3	2,813.8	2,757.0	4,794.6	1,264.5	3,085.1	1,961.6

The forecasted capital costs related to metering for 2028 through 2031 can be found in Schedule 2, Appendix A: *Five year Capital Plan Detailed Breakdown by Major and Minor – Asset Category* within the 2027 CBA. O&M forecasts beyond 2027 have not yet been developed.

¹ Operating and maintenance.

² Numbers may not add due to rounding.