

1 Q. **Reference: Schedule 3**

2 Please provide the following annual information on the Holyrood TGS for 2022 to 2025: (i) total
3 expenditure, (ii) capital expenditure, (iii) fuel expenditure, (iv) expenditure other than fuel and
4 capital, (v) total generation (MWh), and (vi) total expenditure per MWh generated.

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7 A. The requested data is provided in Table 1 in gigawatt hours (“GWh”).

Table 1: Holyrood TGS¹ Costs 2021–2025 (\$ Millions)

	2022	2023	2024	2025
Capital	15.6	29.2	40.0	39.2
Fuel	163.5	150.0	140.7	117.6
Operating	21.3	23.6	24.0	24.7
Total Expenditures	200.4	202.8	204.7	181.5
Net Generation ² (GWh)	744.9	648.6	666.3	727.9
Cost per GWh	0.27	0.31	0.31	0.25

¹ Holyrood Thermal Generating Station (“Holyrood TGS”).

² Net production excludes station services.