

1 Q. **Reference: Application, Schedule 1, page 3, Table 1; Schedule 2**

2 The capital budget proposed in this Application and Major Project expenditures of \$370.3
3 million are both scheduled for execution in 2027.

4 a) Please provide actual or forecast internal full-time-equivalent and contractor hours for
5 2022–2026 and the 2027 resource plan, by quarter, for this Application, Major Projects,
6 and other supplemental projects. Identify shared trades, engineering, procurement, and
7 project-control constraints.

8 b) Please provide the integrated 2027 resource-loading schedule, identify each project at
9 risk from a shared constraint, and state the mitigation and revised in-service date if
10 Major Projects receive priority.

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13 A. a) Newfoundland and Labrador Hydro (“Hydro”) does not maintain employee and contractor
14 resource information in the format or level of detail requested. Production of the
15 requested quarterly information for 2022–2026 and the 2027 resource plan would require
16 significant manual review and analysis. Hydro submits that the requested information is
17 not necessary for a reasonable understanding of the proposed capital expenditures or for
18 the assessment of the need for and prudence of the projects included in this Application.

19 b) Hydro’s Capital Program and its Major Projects portfolio are executed by separate teams
20 within Hydro, which include their own dedicated contractor, engineering, procurement,
21 and project control teams. Outages are coordinated across Hydro’s Capital Program and
22 Major Projects. Please refer to Hydro’s response to PUB-NLH-011 of this proceeding for
23 Hydro’s preliminary 2027 outage schedule.