

1 Q. **Reference: Application**

2 Please provide a table listing all programs/projects for which proposed 2027 expenditures are  
3 based on historical averages and giving the proposed expenditure for each.

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6 A. Please refer to Table 1 for the listing of all programs and projects for which proposed  
7 expenditures are based on historical averages, and the proposed 2027 expenditure.

| Title                                                                     | 2027<br>Proposed<br>Budget (\$000) |
|---------------------------------------------------------------------------|------------------------------------|
| Distribution System In-Service Failures and Miscellaneous Upgrades (2027) | 6,665.2                            |
| Provide Service Extensions (2027)                                         | 5,816.7                            |
| Thermal In-Service Failures (2027)                                        | 3,836.4                            |
| Hydraulic In-Service Failures (2027)                                      | 3,353.5                            |
| Terminal Station In-Service Failures (2027)                               | 2,203.3                            |
| Diesel In-Service Failures (2027)                                         | 1,256.9                            |
| Combustion Turbine In-Service Failures (2027)                             | 1,038.0                            |
| Remove Safety Hazards (2027)                                              | 310.8                              |
| Transmission In-Service Failures (2027)                                   | 194.5                              |