

1 Q. **Reference: Schedule 1 2024 Capital Budget Overview, Page 20, Table 7**

2 Please reproduce Table 7 with a column added to explain why each 2024 planned capital
3 expenditure has been cancelled.

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6 A. Please refer to Table 7, which has been reproduced with explanations added regarding the
7 reasons for the cancellation of 2024 capital proposals.

Table 7: Cancelled 2024 Proposals

Cancelled Proposal	2024 Cancelled Cost (\$000)	Reason for Cancellation
Additions for Load Growth – Isolated Generation Stations (2024)	650.0	This is a placeholder for potential load growth that did not materialize.
Upgrade Public Safety Around Dams and Waterways (2024)	480.0	This program will be completed with the conclusion of the 2023 program.
Replace Station Cooling Water Piping, Valves, and Controls (2024) – Upper Salmon	395.0	Further remediation and evaluation determined that this work is no longer required.
Upgrade Ambient Monitoring Stations – Holyrood	300.0	Further evaluation determined that this was not required.
Replace Back Hoe Unit 9813 (2024) – Holyrood	242.0	Further evaluation determined that this was not required.
Upgrade Transformer Paralleling (2024–2025) – Holyrood T5 and T10	100.0	Further evaluation determined that this was not required.
Install Recloser Remote Control (2024–2025)	25.0	The original scope of the program concluded. Hydro is evaluating to determine if it will be required in the future.
Total Cancelled 2024 Expenditures	2,192.0	