

1 Q. **Reference: PUB-NLH-056**

2 With respect to Table 1, what percentage of the total approved budget do these carryovers
3 represent in each year?

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6 A. Please refer to Table 1, which includes the carryover amount as a percentage of the approved
7 budget.

Table 1: Carryover Percentage by Year

Year	Carryover (\$000)	Approved Budget (\$000)	Carryover as a Percentage of the Approved Budget (%)
2013	15,456	116,373	13
2014	35,771	280,601	13
2015	8,300	311,177	3
2016	38,256	350,601	11
2017	24,890	340,501	7
2018	32,941	213,050	15
2019	18,910	164,194	12
2020	20,987	134,752	16
2021	34,132	136,304	25
2022	39,991	138,136	29