

1 Q. **Reference: Application, Schedule 6, Replace Diesel Gensets (2024–2026)**

2 In Table 10 (page 14), the program budget estimates are given as \$535.8 thousand for 2024 and  
3 \$478 thousand for 2025. However, Chart 5 (page 16) shows the program budget at more than  
4 \$2 million for 2025. Please explain the difference.

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7 A. Table 10<sup>1</sup> includes the estimates for the work proposed under the 2024–2026 iteration of the  
8 Replace Diesel Gensets Program. Chart 5<sup>2</sup> provides the total yearly program estimate, which  
9 includes expenditures from all iterations of the Replace Diesel Gensets Program that are  
10 forecast to have expenditures in a specific year. Information from Newfoundland and Labrador  
11 Hydro’s Five-Year Capital Plan (2024–2028) can be found in Table 1.

**Table 1: 2025 Expenditures (\$000)**

<b>Program</b>	<b>2025 Spend</b>
Diesel Genset Replacement Program (2023-2025)	1,883.1
Replace Diesel Gensets (2024-2026)	478.0
Replace Diesel Gensets (2025-2026)	200.0
<b>Total</b>	<b>2,561.1</b>

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<sup>1</sup> “2024 Capital Budget Application,” Newfoundland and Labrador Hydro, rev. August 18, 2023 (originally filed July 12, 2023), sch. 6, prog. 3, p. 14, table 10.

<sup>2</sup> “2024 Capital Budget Application,” Newfoundland and Labrador Hydro, rev. August 18, 2023 (originally filed July 12, 2023), sch. 6, prog. 3, p. 16, chart 5.