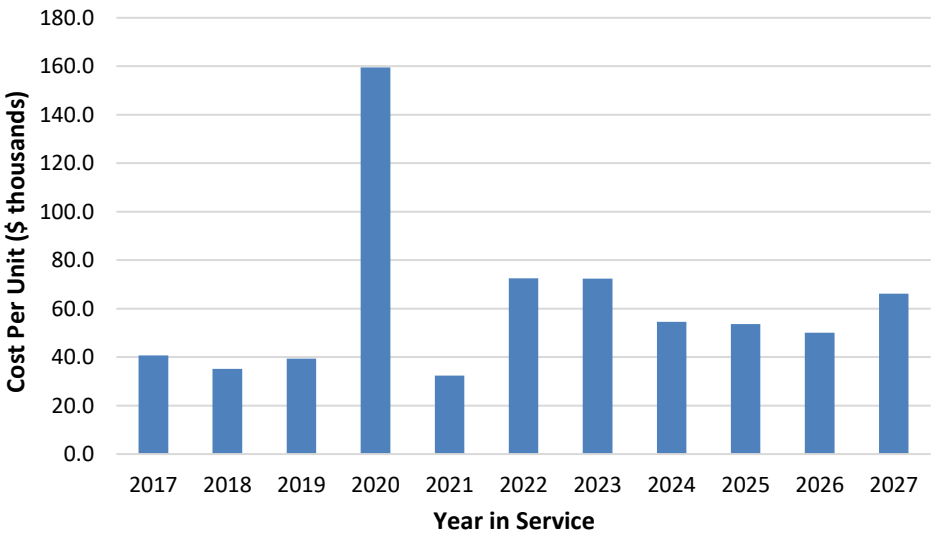


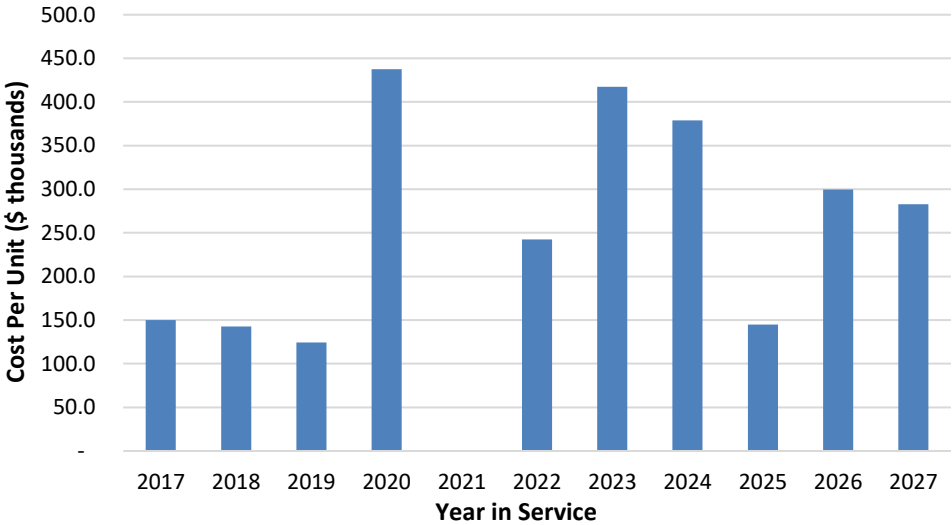
1 Q. Reference: Volume II, 2023 Capital Budget Application, Program 11, Replace Light- and Heavy-  
2 Duty Vehicles (2023–2025), page 4, lines 2 to 5 and Chart 5.

3 Please provide a separate chart similar to Chart 5 for light-duty vehicles and heavy-duty vehicles  
4 with the overheads and efficiencies gained from combining the scopes of work removed.

5  
6  
7 A. Please refer to Chart 1 and Chart 2 below for the historical and forecast cost per unit for light-  
8 and heavy-duty vehicles respectively, removing the overheads and efficiencies.



**Chart 1: Historical and Forecast Cost per Unit – Light-Duty Vehicles**



**Chart 2: Historical and Forecast Cost per Unit – Heavy-Duty Vehicles**