## 1 Q. Reference: Application

- Please provide a detailed calculation of the cost to own and operate Hydro's small hydro facilities (with capacity less than 1 MW), and the amount of money recovered annually from
- 4 customers attributable to Hydro's small hydro generation facilities.

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A. Newfoundland and Labrador Hydro ("Hydro") operates three mini-hydro plants at Snook's Arm,

Venams Bight, and Roddickton.¹ Table 1 contains the revenue requirement included in the 2019

Test Year and currently reflected in customer rates.

Table 1: 2019 Test Year Revenue Requirement – Small Hydro Facilities (\$000)

Revenue Requirement	2019 Test Year
Operating <sup>2</sup>	92
Depreciation	93
Return on Rate Base <sup>3</sup>	168
	353

 $<sup>^1</sup>$  Mini-hydro facilities have a power range capacity between 0.1–1.0 MW. Small-hydro facilities have a power range capacity between 1.0–10.0 MW.

<sup>&</sup>lt;sup>2</sup> Certain costs like supervision and planning are not tracked by facility and are not included.

<sup>&</sup>lt;sup>3</sup> Average net book value (\$3,086) x 2019 Test Year approved weighted average cost of capital (5.43%).