

1 Q. **Reference: Volume I, 2022 Capital Budget Overview, Appendix B, page B-5.**

2 Please confirm that the *2022 Capital Budget Application* is also identifying commitments for
3 \$35,254,500 in 2023 capital expenditures and \$3,765,900 in 2024 capital expenditures and that
4 these commitments are not included in the amounts requested in the actual Application.

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7 A. Newfoundland and Labrador Hydro (“Hydro”) confirms that its 2022 Capital Budget Application
8 (“CBA”) proposes new, multi-year projects with capital expenditures totaling \$35,254,500 in
9 2023 and \$3,765,900 in 2024. These amounts are not reflected in Clause 13(i) of Hydro’s CBA
10 which requests approval for 2022 expenditures of \$84.7 million; however, consistent with past
11 Hydro CBAs, the intention is that these expenditures are reflected in Clause 13(ii) of Hydro’s
12 2022 CBA which requests approval of the projects (which includes multi-year expenditures) as
13 set out in the appendices to the 2022 CBA.