

1 Q. **Reference: Application**

2 For each of the past three fiscal years, please provide a list of all capital projects that that were
3 (i) undertaken although not included in the capital budget as filed for that year, (ii) not
4 completed although included in the capital budget as filed for that year, and (iii) modified in
5 terms of the work completed or cost as compared to the project details included in the capital
6 budget as filed for that year.

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9 A. (i) When necessary, Newfoundland and Labrador Hydro (“Hydro”) undertakes unforeseen and
10 supplemental projects that were not included in the capital budget application filed for that
11 year using the process outlined in Hydro’s response to CA-NLH-033 of this proceeding. A list
12 of these projects with budget and expenditures is reported in the capital expenditures and
13 carry-over report, filed annually with the Board of Commissioners of Public Utilities
14 (“Board”) in accordance with the Board’s Capital Budget Application Guidelines¹; please
15 refer to Hydro’s response CA-NLH-002 for the 2018, 2019, and 2020 capital expenditures
16 and carry over-reports.

17 (ii) Please refer to part (i) of this response.

18 (iii) Please refer to part (i) of this response.

¹ “Capital Budget Application Guidelines,” Board of Commissioners of Public Utilities, rev. October 2007 (originally issued June 2, 2005), sec. C, at p. 11 of 11.