

1 Q. **Reference: Application**

2 Further to CA-NLH-001, for the years when Hydro overspent capital budget amounts approved
3 by the Board, has the Board ever failed to approve the over-spent amount, and if so, what was
4 the Board's explanation?

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7 A. As demonstrated in Newfoundland and Labrador Hydro's ("Hydro") response to CA-NLH-001 of
8 this proceeding, based on available records, Hydro has only overspent capital budget amounts¹
9 approved by the Board of Commissioners of Public Utilities ("Board") in one year (2017). The
10 minimal amount of overspend in that particular year was included in rate base which was
11 approved by the Board in Order No. P.U. 2(2021).²

¹ Total capital approved as compared to total capital expended in Attachment 1 of Hydro's response to CA-NLH-001, of this proceeding.

² *Public Utilities Act*, RSNL 1990, c P-47, Board Order P.U. 2(2021), Board of Commissioners of Public Utilities, January 15, 2021.