1	Q.	Reference: Hydro's Revised Application for Approval of Construction of Hydro's Long-Term
2		Supply Plan for Southern Labrador, Schedule 1 – Long-Term Supply for Southern Labrador –
3		Phase 1, Attachment 1 – Long-Term Supply Study for Charlottetown: Economic & Technical
4		Assessment, Page 33, Table 7: Major Capital Cost Summary.
5		Please provide an updated summary of the estimated capital costs associated with every phase
6		of each alternative in the same format provided in Table 7 of the referenced report.
7		
8		
9	A.	An updated summary of the estimated capital costs associated with each phase of each
10		alternative is provided in Table 1.1

¹ All costs as of 2020. The costs shown for the C(N-1) are based on 2020 estimates; this selected alternative was escalated to 2023 for application.

AlternativeProject PhaseYearCapital CostsCapital CostsAChT Temporary Mobile Plant2025\$17,110,905\$17,100,000APHS Diesel Generating Station Replacement2030\$15,490,000\$14,900,000SLE Diesel Generating Station Replacement2045\$34,921,427\$34,900,000Subsining Capital (Total)2024-2048\$34,921,427\$34,900,000AStaf,921,427\$34,921,427\$34,900,000AStaf,921,427\$34,921,427\$34,900,000AStaf,921,427\$34,921,427\$34,921,427AStaf,921,427\$34,930,900\$14,900,000AStaf,921,427\$34,930,900\$14,900,000AStaf,921,000\$14,900,000\$14,900,000Sustaining Capital (Total)2024-2048\$14,930,000\$14,900,000CSustaining Capital (Total)2024-2048\$14,930,55\$31,400,000C (N-1)Sustaining Capital (Total)2024-2048\$14,930,55\$31,400,000ASustaining Capital (Total)2027\$62,860,000\$62,900,000C (N-1)Sustaining Capital (Total)2027\$44,460,985\$44,500,000ARegional Plant Phase 12030\$23,890,000\$23,900,000AInterconnection with Existing Plants2027\$44,460,985\$44,500,000ARegional Plant Phase 2\$23,890,200\$23,990,000\$23,990,000AInterconnection with Existing Plants2027\$44,460,985\$44,500,000A </th <th></th> <th></th> <th>In-Service</th> <th></th> <th></th>			In-Service		
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H Transmission Interconnection 2033 \$362,530,000 \$362,500,000 Sustaining Capital (Total) 2024-2048 \$24,267,462 \$24,300,000					
H Sustaining Capital (Total) 2024-2048 \$24,267,462 \$24,300,000		Regional Diesel Plant and Interconnection	2027		
Sustaining Capital (Total) 2024-2048 <u>\$24,267,462</u> \$24,300,000	н	Transmission Interconnection	2033		
Total \$429,508,447 \$429,500,000		Sustaining Capital (Total)	2024-2048	\$24,267,462	\$24,300,000
			Total	\$429,508,447	\$429,500,000

Table 1: Major Capital Cost Summary