

- 1 Q. **Reference: Interim Rates Application, Schedule 1 – Evidence, Revision 1**
- 2 Please provide Tables 2 (page 11) and 3 (page 12) showing customer rate impacts if
- 3 the 2018 revenue deficiency (Column 6 in the tables) were recovered in the two-
- 4 year period beginning January 1, 2019.
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- 7 A. Table 1 provides the revised customer rate impacts under the Expected Supply
- 8 Scenario if the 2018 revenue deficiency was recovered over a two year period,
- 9 beginning on January 1, 2019.

Table 1: Expected Supply Scenario – 24-Month Recovery of 2018 Revenue Deficiency

Line No.	Scenario	2018 End Consumer	2019 End Consumer	2018 Recovery	2018 Revenue Deficiency (millions)
1	RSP+CDM (no Interim Rates)	4.7%	2.4%	0.0%	\$24.2
2	Interim Base Rate Increase	2.8%	-3.1%	34.5%	(\$8.4)
3	Supply Cost Recovery	<u>0.0%</u>	<u>5.1%</u>	<u>0.0%</u>	<u>\$0.0</u>
4	Total	7.5%	4.4%	34.5%	\$15.8

- 10 Table 2 provides the revised customer rate impacts under the Deferral Account
- 11 Scenario if the 2018 revenue deficiency was recovered over a two year period,
- 12 beginning on January 1, 2019.

Table 2: Deferral Account Scenario – 24-Month Recovery of 2018 Revenue Deficiency

Line No.	Scenario	2018 End Consumer	2019 End Consumer	2018 Recovery	2018 Revenue Deficiency (millions)
1	RSP+CDM (no Interim Rates)	4.7%	12.5%	0.0%	\$32.2
2	Interim Base Rate Increase	2.8%	-3.5%	25.9%	(\$8.4)
3	Supply Cost Recovery	<u>0.0%</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$0.0</u>
4	Total	7.5%	9.0%	25.9%	\$23.8