

1 Q. **Tab 1; Volume II: Hydraulic Generation Refurbishment and Modernization (2018-**
2 **2019)**

3 Page 9, Table 1: Project Budget Estimate shows a total expenditure of \$14,608,500.
4 On page B-5 of Volume I, Tab B: Capital Budget Summary with Multi Year Projects
5 Separated the total expenditure for this project is shown as \$17,859,600. Please
6 confirm the yearly and total expenditure for this project and revise where
7 necessary.

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10 A. Volume I, Tab B: Capital Budget Summary with Multi Year Projects Separated, page
11 B-5 shows an erroneous amount, \$7,534,200, which inadvertently included the
12 budgets for three 2019 projects that will form part of the 2019-2020 Hydraulic
13 Generation Refurbishment and Modernization Program, but were accidentally
14 included in this table for the 2019 year of the 2018-2019 program. This amount
15 should have been \$4,283,100. The project as shown in Volume II, Tab 1, shows the
16 correct values for 2018 and 2019 budget expenditures. Please refer to Hydro's
17 Capital Budget Application Revision 2, Volume I, Tab B: Capital Budget Summary
18 with Multi-Year Projects Separated, page B-5, Project: Hydraulic Generation
19 Refurbishment and Modernization (2018-2019) for the corrected value for 2019 of
20 \$4,283,100.