

1 Q. **Tab B; Volume I: Capital Budget Summary with Multi Year Projects Separated**
2 Page B-3 presents the project *“Provide Service Extensions – All Regions”* with
3 expenditure of \$4,520,000 for 2018 whereas the project description budget
4 estimate located at C-48 shows Cost Recoveries of (\$200,000) and a total budget of
5 \$4,320,000. Please reconcile and update, where necessary, the schedule on B-3
6 with the budget estimate presented on page C-48.

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9 A. For the project *“Provide Service Extensions – All Regions”* the \$4,520,000 shown in
10 the Capital Budget Summary with Multi-Year Projects Separated on page B-3 is
11 correct; however, the report on page C-48 included incorrect data in Table 1 and
12 Table 3. Please refer to Hydro’s Capital Budget Application Revision 2, Volume I, Tab
13 C, page C-48 and C-49 for the revised *“Provide Service Extensions – All Regions”*
14 project explanation document correcting Table 1 and Table 3.