

1 Q. **2018 Capital Projects \$500,000 and Over, Line Depot Condition Assessment and**
2 **Refurbishment Program, Volume I, Page C-72**

3 *“This report outlines the 2018 year of a multi year program to refurbish Hydro’s*
4 *aging line depot infrastructure, planned to continue for the next nine years. This*
5 *program includes continuing detailed assessments, engineering and construction of*
6 *line depot upgrades and replacements as well as replacements of specific line depot*
7 *storage ramps and storage sheds, which have been identified previously as needing*
8 *replacement.”*

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10 Provide the 2018 and 2019 total budget estimate for all replacement and
11 refurbishment work, including assessments, associated with all line depots and
12 office buildings including Hydro Place and control buildings.

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15 A. The budget estimates for the replacement and refurbishment work to be
16 completed in 2018 and 2019 are stated in Table 1 and Table 2.

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Table 1 2018 Total Budget Estimate

| 2018 Total Budget Estimate for Replacement and Refurbishments | | | |
|--|-----------------------------------|------------------------------------|-------------------------------------|
| Project Description | Assessment (x \$1,000) | Engineering (x \$1,000) | Construction (x \$1,000) |
| 2018 Projects | | | |
| Upgrade Line Depot – Baie Verte & Bay d’Espoir | 114.1 | | |
| Upgrade Line Depot – Fogo & Burgeo | | 139.7 | |
| Upgrade Line Depot – Ramea, Flower’s Cove & Wabush | | | 979.2 |
| Upgrade Office Facilities & Control Buildings – Deer Lake & St. Anthony Office | 77.8 | | |
| Upgrade Office Facilities & Control Buildings – Bishop’s Falls & Whitbourne Facility; Holyrood & Come By Chance Terminal Station | | 175.0 | |
| Upgrade Office Facilities & Control Buildings – Oxen Pond, Massey Drive & Stephenville Terminal Station | | | 927.6 |
| Install Pole Storage Ramps | | 114.6 | 585.7 |
| Replace Washroom Fixtures – Hydro Place | | | 49.5 |
| Security Improvements – Hydro Place | | | 45.5 |
| Upgrade Exterior of Building – Hydro Place | | | 260.2 |
| 2018 Total Estimate | 191.9 | 429.3 | 2,847.7 |
| 2018 Total Budget Estimate | 3,468.9 | | |

Table 2 2019 Total Budget Estimate

| 2019 Total Budget Estimate for Replacement and Refurbishments | | | |
|--|-----------------------------------|------------------------------------|-------------------------------------|
| Project Description | Assessment (x \$1,000) | Engineering (x \$1,000) | Construction (x \$1,000) |
| 2019 Projects | | | |
| Upgrade Line Depot – Harbour Breton & Sop’s Arm | 135.4 | | |
| Upgrade Line Depot – South East Bight & Roddickton | | | 942.5 |
| Upgrade Office Facilities & Control Buildings – Happy Valley-Goose Bay & Wabush | 73.0 | | |
| Upgrade Office Facilities & Control Buildings – Stephenville & St. Anthony Office | | 154.3 | |
| Upgrade Office Facilities & Control Buildings – Bishop’s Falls & Whitbourne Facility | | | 875.3 |
| Install Pole Storage Ramps | | 50.0 | 365.5 |
| Upgrade Fire System – Bishops Falls | | 113.9 | |
| Security Improvements – Hydro Place | | | 82.8 |
| Upgrade Exterior of Building – Hydro Place | | | 405.7 |
| Remove Domestic Water Entrance – Hydro Place | | | 47.4 |
| Refurbish Stairways, Railings and Entrance Ways – Hydro Place | | | 126.3 |
| 2019 Total Estimate | 208.4 | 318.2 | 2,845.5 |
| 2019 Total Budget Estimate | 3,372.1 | | |