

1 Q. **Tab 21; Volume III: Line Depot Condition Assessment and Refurbishment Strategy**  
2 Page 9: Please provide details of operating and maintenance (life cycle) costs to  
3 refurbish the building which are over and above what would be expected to  
4 maintain a new building.

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7 A. The details of operating and maintenance (life cycle) costs to refurbish the building  
8 which are over and above what would be expected to maintain a new building are:

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<b>Operating and Maintenance Items</b>	<b>Cost (\$ x1,000)</b>
Patch and repair heavily chipped foundation	10.6
Patch and repair interior cracked and chipped slab	14.8
Repair and paint doors, frames, walls, plywood ceiling and trim	27.3
Provide new VCT flooring	12.7
Install eaves trough and downspouts	10.6
Refinish concrete floor in storage space	8.5
Repair safety lighting	4.7
Upgrade water system	4.3

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11 The above items are deficiencies at the Change Island line depot that were not  
12 deemed to be eligible for capital funding. As a result, these were added to the cost  
13 benefit analysis for the refurbishment alternative as operating and maintenance  
14 costs.