

1 Q. **Project C-15: Control Structure Refurbishment, Various Sites**

2 Please provide further details with respect to the cost of each project individually,
3 including:

4 (a) Ebbegunbaeg Control Structure;

5 (b) North Salmon Spillway;

6 (c) Granite Canal Intake; and

7 (d) Burnt Dam Spillway Structure.

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10 A. The following provides further details with respect to the cost of each project
11 individually.

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13 a) Ebbegunbaeg Control Structure Budget:

Project Cost:(\$ x1,000)	<u>2017</u>	<u>2018</u>	<u>Beyond</u>	<u>Total</u>
Material Supply	15.0	20.0	0.0	35.0
Labour	73.8	27.6	0.0	101.4
Consultant	232.8	0.0	0.0	232.8
Contract Work	13.0	41.5	0.0	54.5
Other Direct Costs	9.6	3.8	0.0	13.3
Interest and Escalation	22.5	9.2	0.0	31.7
Contingency	61.9	25.5	0.0	87.4
TOTAL	428.6	127.6	0.0	556.2

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15 b) North Salmon Spillway Budget:

Project Cost:(\$ x1,000)	<u>2017</u>	<u>2018</u>	<u>Beyond</u>	<u>Total</u>
Material Supply	15.0	0.0	0.0	15.0
Labour	64.3	57.4	0.0	121.7
Consultant	0.0	0.0	0.0	0.0
Contract Work	0.0	53.8	0.0	53.8
Other Direct Costs	5.2	5.4	0.0	10.6
Interest and Escalation	5.7	11.1	0.0	16.8
Contingency	12.3	28.0	0.0	40.3
TOTAL	102.5	155.7	0.0	258.2

1 c) Granite Canal Intake Budget:

Project Cost:(\$ x1,000)	<u>2017</u>	<u>2018</u>	<u>Beyond</u>	<u>Total</u>
Material Supply	0.0	17.3	0.0	17.3
Labour	68.3	40.3	0.0	108.6
Consultant	0.0	0.0	0.0	0.0
Contract Work	0.0	28.6	0.0	28.6
Other Direct Costs	5.9	27.8	0.0	33.7
Interest and Escalation	5.0	17.9	0.0	22.9
Contingency	0.0	37.6	0.0	37.6
TOTAL	79.1	169.6	0.0	248.7

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3 d) Burnt Dam Spillway Structure Budget:

Project Cost:(\$ x1,000)	<u>2017</u>	<u>2018</u>	<u>Beyond</u>	<u>Total</u>
Material Supply	45.0	0.0	0.0	45.0
Labour	152.4	0.0	0.0	152.4
Consultant	0.0	0.0	0.0	0.0
Contract Work	680.0	0.0	0.0	680.0
Other Direct Costs	13.0	0.0	0.0	13.0
Interest and Escalation	56.6	0.0	0.0	56.6
Contingency	178.1	0.0	0.0	178.1
TOTAL	1125.1	0.0	0.0	1125.1