

1 Q. **Capital Projects Overview**

2 At page 6 of the 2017 Capital Projects Overview, Hydro outlines that hydraulic plant  
3 represents 52.0% of the proposed 2017 Capital Budget for generation, as compared  
4 to the previous 5 year average of 39.4%. Does the information provided on page A3  
5 of Appendix A (Rev. 1 Sept 7-16) of the 2017 Capital Plan remain Hydro's best  
6 information about the share of annual capital budgets for generation that will be  
7 represented by hydraulic plant in the upcoming 5 years (2017 – 2021)?

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10 A. Yes, at this time, the information provided on page A3 of Appendix A (Rev. 1 Sept 7-  
11 16) of the 2017 Capital Plan remains Hydro's best information about the share of  
12 annual capital budgets for generation that will be represented by hydraulic plant in  
13 the upcoming 5 years (2017 – 2021). This capital plan may be subject to change at a  
14 future date as planning continues.