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- Q. Further to the response to PUB-NP-065, state the extent P1, P2 and minor substation corrective maintenance jobs are charged to operating and maintenance ("O&M") and to capital projects. What were the O&M and the capital expenditures for substation inspections, for substation preventive maintenance, and for substation corrective maintenance each year from 2010 the 2013?
- A. P1, P2 and minor substation corrective maintenance jobs are charged to operating and maintenance ("O&M") or to capital projects based on the nature of the work. For the most part P1, P2 and minor substation corrective maintenance jobs are operating in nature however items falling within the scope of the approved *Substations Refurbishment and Modernization* project are charged to capital.

Newfoundland Power does not segregate substation operating costs by inspections, preventative maintenance and corrective maintenance as requested and can only provide total annual operating and maintenance costs. The total substation operating expenses for the period from 2010 to 2013 are provided in Table 1.

Table 1
Substation Operating Maintenance Costs (\$000's)

	2010	2011	2012	2013
Total	2,340	2,242	2,555	2,672

The capital costs associated with preventative and corrective maintenance for the period from 2010 to 2013 is detailed in Table 2.

Table 2 Substation Capital Costs (\$000's)

	2010	2011	2012	2013
Corrective	2,388	2,689	3,267	3,485
Preventative	3,202	3,661	2,279	3,495

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