

1 Q. Please provide the Net Hydro Full Time Equivalents (FTEs) for 2007 through 2014
2 (after ins and out) and forecasted for 2014.

3

4

5 A. The table below shows the Net Hydro FTEs for the period 2007 through to 2013, as
6 well as the forecasted Net Hydro FTEs for 2014. The calculation of Net FTEs
7 accounts for all time charges into Hydro by non-Hydro personnel and time charges
8 to non-Hydro business units by Hydro personnel, including an allocation of time for
9 employees in Hydro's common services areas.

Year	Net Hydro FTEs
2007	813
2008	797
2009	804
2010	789
2011	784
2012	776
2013	779
2014F	832