

1 Q. **Asset Management**

2 Provide, in tabular form, Hydro's Operations and Maintenance (O&M) and Capital  
 3 expenditures for distribution line inspections, by region, and for distribution pole  
 4 replacements for each year 2009, 2010, 2011, 2012, and 2013.

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7 A. Below are Hydro's Island Interconnected distribution line inspection O&M  
 8 expenditures for 2009 to 2013. Hydro does not capitalize line inspections.

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<b>Hydro's Operations and Maintenance (O&amp;M) Expenditures (\$)</b>						
<b>Distribution Line Inspections</b>						
<b>2009 - 2013</b>						
<b>BU</b>	<b>BU Description</b>	<b>2009 Actuals</b>	<b>2010 Actuals</b>	<b>2011 Actuals</b>	<b>2012 Actuals</b>	<b>2013 Actuals</b>
1350	Central Isl Int Dist	9,430	25,675	20,154	63,260	97,267
1427	North Dist Isl Int	8,500	8,959	6,324	21,742	23,439
<b>Total</b>		<b>17,930</b>	<b>34,634</b>	<b>26,478</b>	<b>85,002</b>	<b>120,706</b>

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Below are Hydro's Island Interconnected capital expenditures on projects that  
 included distribution line pole replacements for 2009 to 2013. Hydro does not  
 specifically track distribution line pole replacement costs within its capital projects.

<b>Hydro's Island Interconnected Distribution Capital Expenditures (\$000)</b>						
<b>Projects with Distribution Line Pole Replacements</b>						
<b>2009 - 2013</b>						
<b>BU</b>	<b>BU Description</b>	<b>2009 Actuals</b>	<b>2010 Actuals</b>	<b>2011 Actuals</b>	<b>2012 Actuals</b>	<b>2013 Actuals</b>
1350	Central Isl Int Dist	1,688	1,790	2,351	3,562	4,338
1427	North Dist Isl Int	1,652	1,304	3,123	3,283	2,719
<b>Total</b>		<b>3,339</b>	<b>3,094</b>	<b>5,474</b>	<b>6,845</b>	<b>7,057</b>

1 Projects which contain distribution line pole replacements would include, for  
2 example:

- 3 • Upgrade Distribution Feeder – Line 1 Cow Head. This project involved  
4 the installation of 100 poles, 68 crib foundations, 14,780 meters of  
5 primary conductor, six pole mounted transformers and was completed  
6 in 2013.
- 7 • Upgrade Distribution feeder – Line 1 Holyrood. This project involved the  
8 installation of 24 poles, 1,650 meters of primary conductor, ten pole  
9 mounted transformers and was completed in 2013.
- 10 • Upgrade Distribution Feeder – Line 1 Bay d’Espoir. This project involved  
11 the installation of 163 poles, 12 crib foundations, 26,000 meters of  
12 primary conductor, three pole mounted transformers and was  
13 completed in 2012.
- 14 • Upgrade Distribution Feeder – Line 2 Glenburnie. This project involved  
15 the installation of 184 poles, one voltage regulator, 34,200 meters of  
16 primary conductor and was completed in 2012.