

1 Q. In reference to section 8.4 of the ESRA Report, please provide capital expenditures
2 for Holyrood for the last 10 years and the impact of those expenditures to the
3 reliability of the units.

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6 A. The table below provides the capital expenditure for Holyrood over the past 10
7 years. Also shown are the total number of projects and the number of projects that
8 were approved primarily because of their impact on reliability. Non-reliability based
9 capital projects, such as elevator upgrades, affect the Holyrood Plant, but do not
10 directly affect reliability of power production.

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Year	Expenditures to End of Year (\$000)	Total Number of Capital Projects	Number of Reliability Projects
2015	5,694	23	13
2014	11,828	23	11
2013	8,761	19	12
2012	10,597	19	8
2011	5,555	18	5
2010	6,228	13	3
2009	5,264	21	6
2008	3,767	28	11
2007	6,990	10	5
2006	2,914	10	4
Total	67,598	184	78

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13 It is difficult to directly correlate Capital expenditures to reliability improvements.
14 Capital expenditures are proposed primarily to meet reliability, safety, and
15 environmental objectives. For 2016, with the exception of a plant heating study, all
16 approved capital projects, including the reheater tube replacements, are focused
17 on increasing the reliability of Holyrood.