

1 Q. In reference to the statement at lines 4-7 on page 9 of the ESRA Report, please
2 confirm that all projects for the \$186 million capital expenditures were part of the
3 capital budget or supplemental capital filings before the Board.

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6 A. The \$186M includes the Board approved 2016 Capital Budget as well as additional
7 Allowance for Unforeseen expenditures up to the end of January.