

1 **Q. Re: Table 2.8 (p.30 of Liberty Report)**

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3 **Please indicate if the MWh savings indicated in the right-hand section of the table**
4 **are cumulative, or represent year-by-year incremental savings. If the figures**
5 **provided are incremental, please provide a table indicating cumulative MWh**
6 **savings, with projections for the persistence of these savings for the period 2014-**
7 **2019. If the figures provided are cumulative, please explain why the savings for**
8 **Windows and Thermostats fell from 2012 to 2013, and why there was no persistence**
9 **of the very substantial industrial savings achieved in 2012.**

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11 A. Table 2.8 at page 30 of the Liberty Report addressing Newfoundland and Labrador Hydro
12 (“Hydro”) is indicated to provide information on Hydro’s CDM expenditures and energy
13 savings. Newfoundland Power observes that this question has been asked of Hydro and
14 Hydro is in the best position to provide the information requested.

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16 Attachment A to this response to Request for Information GRK-NP-004 provides
17 Newfoundland Power’s CDM expenditures and energy savings for the period 2009
18 through 2013 on a basis similar to that provided in Table 2.8 at page 30 of the Liberty
19 Report addressing Hydro. The expenditures are shown on an annual basis. The energy
20 savings are shown on an annual, or incremental, basis.

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22 Attachment B to this response to Requests for Information GRK-NP-004 provides
23 Newfoundland Power’s CDM energy savings for the period 2009 through 2013 on a
24 cumulative basis.

**Estimated Annual Incremental Energy Savings
and Estimated Annual Expenditures
2009-2013**

takeCHARGE Rebate Programs
Estimated Annual Incremental Energy Savings (MWh)
2009 -2013

	2009	2010	2011	2012	2013
Insulation Rebate Program	1,588	2,177	7,525	3,725	3,931
Thermostat Rebate Program	470	1,186	1,350	1,380	1,302
ENERGY STAR Window Rebate Program	405	989	1,961	2,537	2,365
HRV Incentive Program	0	0	0	0	17
Commercial Lighting Incentive Program	170	707	1,292	778	496
Total	2,633	5,059	12,128	8,420	8,111

takeCHARGE Rebate Programs
Estimated Annual Expenditures (000's)
2009 -2013

	2009	2010	2011	2012	2013
Insulation Rebate Program	382	758	2,151	756	935
Thermostat Rebate Program	190	310	144	445	202
ENERGY STAR Window Rebate Program	697	991	792	1,056	1,465
HRV Incentive Program	0	0	0	0	48
Commercial Lighting Incentive Program	67	83	157	101	99
Business Efficiency Program					67
Total	1,336	2,142	3,244	2,358	2,816

**Estimated Cumulative Energy Savings
2009-2013**

takeCHARGE Rebate Programs
Estimated Cumulative Energy Savings (MWh)
2009 -2013

	2009	2010	2011	2012	2013
Insulation Rebate Program	1,588	3,765	11,290	15,015	18,946
Thermostat Rebate Program	470	1,656	3,006	4,386	5,688
ENERGY STAR Window Rebate Program	405	1,394	3,355	5,892	8,257
HRV Incentive Program	0	0	0	0	17
Commercial Lighting Incentive Program	170	877	2,169	2,947	3,443
Total	2,633	7,692	19,820	28,240	36,351