

1 Q. Re: GRK-NLH-079

2 Citation:

3 The table does not include any new savings (forecast) beyond 2014.

4 Preamble:

5 The table shows cumulative energy savings declining from 33,711 MWh in 2014
6 to 22,490 MWh in 2019.

7 Please provide a similar table that includes all planned additional savings in future
8 years.

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11 A. The forecast of CDM annual energy savings for 2015 is provided in Table 1 below.

12 Also, a table similar to that provided in Hydro's response to GRK-NLH-079 showing

13 the cumulative energy savings is provided in Table 2, which includes the annual

14 energy savings forecast for 2015, and the persistence of savings to 2019. These

15 tables do not include any additional savings beyond 2015 because CDM planning for

16 future years is in progress at the present time. Such savings will be addressed in the

17 development of the next CDM plan.

Table 1 – 2015 Annual Energy Savings Forecast

Hydro's Annual Energy Savings (MWh)	
Customer Energy Conservation Programs	2015(F)
Windows	-
Insulation	76
Thermostats	8
Coupon Program	-
Commercial Lighting	52
Block Heater Timer	-
Isolated Systems Energy Efficiency Program	650
Isolated Systems Business Efficiency Program	232
High Efficiency HRV	6
Business Efficiency Program	500
Small Technologies Program	81
Total Customer Program Energy Savings	1,605

Table 2 – Cumulative Energy Savings

Hydro's CDM Energy Savings – cumulative (MWh)						
	2014	2015	2016	2017	2018	2019
Windows	431	431	431	431	431	431
Insulation	1,884	1,960	1,960	1,960	1,960	1,960
Thermostats	188	196	196	196	196	196
Coupon Program	320	320	320	320	320	320
Commercial Lighting	512	564	564	561	549	310
Industrial	25,595	25,430	22,093	18,756	18,756	18,756
Block Heater Timer	288	288	288	288	288	288
Isolated Systems Community	4,129	3,103	3,103	3,103	-	-
ISBEP	141	373	373	373	370	340
HRV	6	12	12	12	12	12
Business Efficiency Program	107	607	607	607	607	607
Small Technologies	148	229	229	229	229	229
Total	33,752	33,516	30,179	26,839	23,720	23,451