

1 **B-54 Provide Service Extensions, \$2,085,000**

2 Q. For each of the years from 2001 to 2006F what has been the budgeted and
3 actual capital expenditure for service extensions in each region of the
4 province?

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7 A. The table below provides a summary, by region, of the budgeted vs. actual
8 capital expenditure for service extensions in the province.

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10 Service Extensions

Year	Central		Northern		Labrador		Total	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
2001	\$ 390,000	\$ 570,000	\$ 320,000	\$ 566,000	\$ 317,000	\$ 621,000	\$1,027,000	\$1,757,000
2002	\$ 331,000	\$ 631,000	\$ 327,000	\$ 530,000	\$ 323,000	\$ 787,000	\$ 981,000	\$1,948,000
2003	\$ 459,000	\$ 838,890	\$ 432,000	\$ 508,688	\$ 557,000	\$ 478,282	\$1,448,000	\$1,825,860
2004	\$ 503,000	\$1,112,940	\$ 464,000	\$ 783,777	\$ 591,000	\$ 496,888	\$1,558,000	\$2,393,605
2005	\$ 620,000	\$ 835,000	\$ 844,000	\$ 689,000	\$ 572,000	\$ 608,000	\$2,036,000	\$2,132,000
2006F							\$1,984,000	\$ 833,000*

* Actual Cost as of June 30 2006