

1    **B-107 Replace Vehicles and Aerial Devices, \$2,685,900**

2    Q.    Provide a summary of the number of vehicles and aerial devices purchased  
3           in each year from 2001 to 2006F, including a comparison of the budgeted  
4           and actual expenditures.

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7    A.

Vehicle and Aerial Device Purchases 01 -06				
		Units Purchased		
Year	Vehicles	Aerial Devices	Budget (\$000)	Actuals (\$000)
2001	27	4	\$1,034	\$1,062
2002	23	11	\$1,902	\$1,991
2003	28	15	\$2,725	\$2,589
2004	24	3	\$1,531	\$1,125
2005	27	1	\$868	\$768
2006 (F)	35	4	\$1,732	\$1,732